Credit Class Schedule Efficiency: College Wide

Institutional Measures of Schedule Efficiency

<table>
<thead>
<tr>
<th>Measure #1: Average (Mean) seats used per section made (1/5)*</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure #2: Average (Mean) seats used per student (1/2)</td>
<td>2.99</td>
<td>2.99</td>
<td>2.99</td>
<td>3.09</td>
<td>3.16</td>
</tr>
<tr>
<td>Measure #3: % of seats used of the maximum seat capacity (1/3)</td>
<td>81.7%</td>
<td>83.3%</td>
<td>85.1%</td>
<td>89.1%</td>
<td>92.7%</td>
</tr>
<tr>
<td>Measure #4: % of sections made of those offered (5/4)</td>
<td>84.8%</td>
<td>88.8%</td>
<td>87.2%</td>
<td>90.2%</td>
<td>92.6%</td>
</tr>
<tr>
<td>Measure #5: % of sections made having &lt; 50% seats used (6/5)</td>
<td>14.0%</td>
<td>13.3%</td>
<td>12.4%</td>
<td>9.9%</td>
<td>6.5%</td>
</tr>
<tr>
<td>Measure #6: % of sections made that are 80-99% of the maximum seats capacity (7/5)</td>
<td>28.9%</td>
<td>28.0%</td>
<td>32.6%</td>
<td>27.1%</td>
<td>28.1%</td>
</tr>
<tr>
<td>Measure #7: % of sections made that were at or exceeded maximum seats capacity (8/5)</td>
<td>34.8%</td>
<td>40.2%</td>
<td>37.6%</td>
<td>50.0%</td>
<td>55.5%</td>
</tr>
</tbody>
</table>

*The numbers in parentheses refer to the indicators in the second table. For instance, measure #1 (1/5) is calculated by dividing (1) the # of seats used by (5) the # of sections made.

| Measure #8: Average (Mean) Class Size | 22.04 | 22.27 | 22.45 | 23.58 | 24.67 |

<table>
<thead>
<tr>
<th>Spring Semesters</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Seats used</td>
<td>59,811</td>
<td>61,398</td>
<td>62,189</td>
<td>72,405</td>
<td>83,840</td>
</tr>
<tr>
<td>Headcount Enrollment</td>
<td>20,031</td>
<td>20,512</td>
<td>20,795</td>
<td>23,405</td>
<td>26,567</td>
</tr>
<tr>
<td>Maximum seats capacity of sections that made</td>
<td>73,246</td>
<td>73,676</td>
<td>73,077</td>
<td>81,228</td>
<td>90,461</td>
</tr>
<tr>
<td>Sections offered</td>
<td>3,201</td>
<td>3,106</td>
<td>3,175</td>
<td>3,404</td>
<td>3,669</td>
</tr>
<tr>
<td>Sections made</td>
<td>2,714</td>
<td>2,757</td>
<td>2,770</td>
<td>3,070</td>
<td>3,399</td>
</tr>
<tr>
<td>Sections made having &lt; 50% seats used</td>
<td>380</td>
<td>368</td>
<td>344</td>
<td>303</td>
<td>221</td>
</tr>
<tr>
<td>Sections made that are 80-99% of the maximum seats capacity</td>
<td>785</td>
<td>772</td>
<td>902</td>
<td>831</td>
<td>956</td>
</tr>
<tr>
<td>Sections made that were at or exceeded maximum seats capacity</td>
<td>945</td>
<td>1,107</td>
<td>1,041</td>
<td>1,536</td>
<td>1,886</td>
</tr>
</tbody>
</table>

Sources: Items 1, 2, 3, and 5 come from the frozen files of official College data maintained by the Department of Institutional Research & Grants. Item 4 comes from the Datatel/Colleague database. The remaining items are calculated by merging the frozen files with the seat capacity from the Datatel/Colleague database.

Note: Items 6, 7 and 8 are unable to be calculated for sections in which caps are missing or set to 0.
Credit Class Schedule Efficiency: Brandon

Institutional Measures of Schedule Efficiency

<table>
<thead>
<tr>
<th>Spring Semesters</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure #1: Average (Mean) seats used per section made (1/5)*</td>
<td>23.47</td>
<td>23.54</td>
<td>24.20</td>
<td>24.61</td>
<td>25.33</td>
</tr>
<tr>
<td>Measure #2: Average (Mean) seats used per student (1/2)</td>
<td>2.48</td>
<td>2.48</td>
<td>2.43</td>
<td>2.39</td>
<td>2.30</td>
</tr>
<tr>
<td>Measure #3: % of seats used of the maximum seat capacity (1/3)</td>
<td>83.3%</td>
<td>83.2%</td>
<td>85.7%</td>
<td>88.8%</td>
<td>92.0%</td>
</tr>
<tr>
<td>Measure #4: % of sections made of those offered (5/4)</td>
<td>84.9%</td>
<td>90.0%</td>
<td>91.7%</td>
<td>93.7%</td>
<td>97.5%</td>
</tr>
<tr>
<td>Measure #5: % of sections made having &lt; 50% seats used (6/5)</td>
<td>12.1%</td>
<td>13.8%</td>
<td>11.8%</td>
<td>12.6%</td>
<td>8.3%</td>
</tr>
<tr>
<td>Measure #6: % of sections made that are 80-99% of the maximum seats capacity (7/5)</td>
<td>32.2%</td>
<td>26.2%</td>
<td>29.8%</td>
<td>25.0%</td>
<td>22.3%</td>
</tr>
<tr>
<td>Measure #7: % of sections made that were at or exceeded maximum seats capacity (8/5)</td>
<td>40.0%</td>
<td>45.0%</td>
<td>46.8%</td>
<td>54.1%</td>
<td>61.3%</td>
</tr>
</tbody>
</table>

*The numbers in parentheses refer to the indicators in the second table. For instance, measure #1 (1/5) is calculated by dividing (1) the # of seats used by (5) the # of sections made.

<table>
<thead>
<tr>
<th>Spring Semesters</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Seats used</td>
<td>12,840</td>
<td>14,172</td>
<td>13,554</td>
<td>14,247</td>
<td>15,581</td>
</tr>
<tr>
<td>2. Headcount Enrollment</td>
<td>5,179</td>
<td>5,715</td>
<td>5,568</td>
<td>5,952</td>
<td>6,781</td>
</tr>
<tr>
<td>3. Maximum seats capacity of sections that made</td>
<td>15,414</td>
<td>17,028</td>
<td>15,811</td>
<td>16,041</td>
<td>16,928</td>
</tr>
<tr>
<td>4. Sections offered</td>
<td>644</td>
<td>669</td>
<td>611</td>
<td>618</td>
<td>631</td>
</tr>
<tr>
<td>5. Sections made</td>
<td>547</td>
<td>602</td>
<td>560</td>
<td>579</td>
<td>615</td>
</tr>
<tr>
<td>6. Sections made having &lt; 50% seats used</td>
<td>66</td>
<td>83</td>
<td>66</td>
<td>73</td>
<td>51</td>
</tr>
<tr>
<td>7. Sections made that are 80-99% of the maximum seats capacity</td>
<td>176</td>
<td>158</td>
<td>167</td>
<td>145</td>
<td>137</td>
</tr>
<tr>
<td>8. Sections made that were at or exceeded maximum seats capacity</td>
<td>219</td>
<td>271</td>
<td>262</td>
<td>313</td>
<td>377</td>
</tr>
</tbody>
</table>

Sources: Items 1, 2, 3, and 5 come from the frozen files of official College data maintained by the Department of Institutional Research & Grants. Item 4 comes from the Datatel/Colleague database. The remaining items are calculated by merging the frozen files with the seat capacity from the Datatel/Colleague database.

Note: Items 6, 7 and 8 are unable to be calculated for sections in which caps are missing or set to 0.
Institutional Measures of Schedule Efficiency

<table>
<thead>
<tr>
<th>Measure</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Seats used</td>
<td>29,937</td>
<td>29,760</td>
<td>30,507</td>
<td>34,340</td>
<td>37,774</td>
</tr>
<tr>
<td>2. Headcount Enrollment</td>
<td>10,690</td>
<td>10,701</td>
<td>11,128</td>
<td>12,453</td>
<td>13,831</td>
</tr>
<tr>
<td>3. Maximum seats capacity of sections that made</td>
<td>35,124</td>
<td>34,056</td>
<td>33,785</td>
<td>36,892</td>
<td>40,027</td>
</tr>
<tr>
<td>4. Sections offered</td>
<td>1,453</td>
<td>1,364</td>
<td>1,419</td>
<td>1,467</td>
<td>1,567</td>
</tr>
<tr>
<td>5. Sections made</td>
<td>1,313</td>
<td>1,283</td>
<td>1,284</td>
<td>1,374</td>
<td>1,474</td>
</tr>
<tr>
<td>6. Sections made having &lt; 50% seats used</td>
<td>133</td>
<td>116</td>
<td>102</td>
<td>74</td>
<td>69</td>
</tr>
<tr>
<td>7. Sections made that are 80-99% of the maximum seats capacity</td>
<td>384</td>
<td>379</td>
<td>425</td>
<td>370</td>
<td>393</td>
</tr>
<tr>
<td>8. Sections made that were at or exceeded maximum seats capacity</td>
<td>530</td>
<td>594</td>
<td>588</td>
<td>800</td>
<td>903</td>
</tr>
</tbody>
</table>

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Credit Class Schedule Efficiency: MacDill

Institutional Measures of Schedule Efficiency

<table>
<thead>
<tr>
<th>Spring Semesters</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure #1: Average (Mean) seats used per section made (1/5)*</td>
<td>16.51</td>
<td>16.67</td>
<td>17.32</td>
<td>18.31</td>
<td>21.59</td>
</tr>
<tr>
<td>Measure #2: Average (Mean) seats used per student (1/2)</td>
<td>1.77</td>
<td>1.81</td>
<td>1.66</td>
<td>1.70</td>
<td>1.55</td>
</tr>
<tr>
<td>Measure #3: % of seats used of the maximum seat capacity (1/3)</td>
<td>76.4%</td>
<td>82.9%</td>
<td>81.5%</td>
<td>90.7%</td>
<td>104.9%</td>
</tr>
<tr>
<td>Measure #4: % of sections made of those offered (5/4)</td>
<td>84.6%</td>
<td>84.6%</td>
<td>84.1%</td>
<td>84.4%</td>
<td>78.2%</td>
</tr>
<tr>
<td>Measure #5: % of sections made having &lt; 50% seats used (6/5)</td>
<td>14.5%</td>
<td>10.9%</td>
<td>9.4%</td>
<td>3.7%</td>
<td>1.6%</td>
</tr>
<tr>
<td>Measure #6: % of sections made that are 80-99% of the maximum seats capacity (7/5)</td>
<td>29.1%</td>
<td>27.3%</td>
<td>26.4%</td>
<td>37.0%</td>
<td>21.3%</td>
</tr>
<tr>
<td>Measure #7: % of sections made that were at or exceeded maximum seats capacity (8/5)</td>
<td>21.8%</td>
<td>32.7%</td>
<td>30.2%</td>
<td>37.0%</td>
<td>70.5%</td>
</tr>
</tbody>
</table>

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Credit Class Schedule Efficiency: Plant City

Institutional Measures of Schedule Efficiency

<table>
<thead>
<tr>
<th>Measure #1: Average (Mean) seats used per section made (1/5)*</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure #2: Average (Mean) seats used per student (1/2)</td>
<td>2.24</td>
<td>2.25</td>
<td>2.16</td>
<td>2.24</td>
<td>2.17</td>
</tr>
<tr>
<td>Measure #3: % of seats used of the maximum seat capacity (1/3)</td>
<td>73.6%</td>
<td>74.1%</td>
<td>73.4%</td>
<td>82.1%</td>
<td>92.8%</td>
</tr>
<tr>
<td>Measure #4: % of sections made of those offered (5/4)</td>
<td>76.8%</td>
<td>80.8%</td>
<td>77.5%</td>
<td>94.8%</td>
<td>94.9%</td>
</tr>
<tr>
<td>Measure #5: % of sections made having &lt; 50% seats used (6/5)</td>
<td>17.2%</td>
<td>20.4%</td>
<td>22.3%</td>
<td>15.1%</td>
<td>6.3%</td>
</tr>
<tr>
<td>Measure #6: % of sections made that are 80-99% of the maximum seats capacity (7/5)</td>
<td>32.1%</td>
<td>29.6%</td>
<td>35.2%</td>
<td>22.4%</td>
<td>29.2%</td>
</tr>
<tr>
<td>Measure #7: % of sections made that were at or exceeded maximum seats capacity (8/5)</td>
<td>20.6%</td>
<td>23.8%</td>
<td>20.7%</td>
<td>44.3%</td>
<td>53.3%</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Measure #1: Average (Mean) Class Size</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>22.06</td>
<td>22.70</td>
<td>22.79</td>
<td>24.28</td>
<td>26.69</td>
</tr>
<tr>
<td>2007</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2008</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2009</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2010</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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Institutional Measures of Schedule Efficiency

<table>
<thead>
<tr>
<th>Spring Semesters</th>
<th>Measure #1: Average (Mean) seats used per section made (1/5)*</th>
<th>Measure #2: Average (Mean) seats used per student (1/2)</th>
<th>Measure #3: % of seats used of the maximum seat capacity (1/3)</th>
<th>Measure #4: % of sections made of those offered (5/4)</th>
<th>Measure #5: % of sections made having &lt; 50% seats used (6/5)</th>
<th>Measure #6: % of sections made that are 80-99% of the maximum seats capacity (7/5)</th>
<th>Measure #7: % of sections made that were at or exceeded maximum seats capacity (8/5)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>18.95</td>
<td>1.50</td>
<td>76.5%</td>
<td>88.6%</td>
<td>23.1%</td>
<td>30.8%</td>
<td>20.5%</td>
</tr>
<tr>
<td>2007</td>
<td>22.17</td>
<td>1.87</td>
<td>81.1%</td>
<td>71.3%</td>
<td>14.4%</td>
<td>32.4%</td>
<td>32.4%</td>
</tr>
<tr>
<td>2008</td>
<td>24.24</td>
<td>2.06</td>
<td>88.1%</td>
<td>93.2%</td>
<td>6.5%</td>
<td>41.6%</td>
<td>35.5%</td>
</tr>
<tr>
<td>2009</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2010</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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Credit Class Schedule Efficiency: Ybor City

Institutional Measures of Schedule Efficiency

<table>
<thead>
<tr>
<th>Spring Semesters</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure #1: Average (Mean) seats used per section made (1/5)*</td>
<td>19.52</td>
<td>19.43</td>
<td>18.83</td>
<td>20.47</td>
<td>22.02</td>
</tr>
<tr>
<td>Measure #2: Average (Mean) seats used per student (1/2)</td>
<td>2.19</td>
<td>2.22</td>
<td>2.19</td>
<td>2.19</td>
<td>2.18</td>
</tr>
<tr>
<td>Measure #3: % of seats used of the maximum seat capacity (1/3)</td>
<td>75.5%</td>
<td>78.2%</td>
<td>78.4%</td>
<td>85.2%</td>
<td>90.4%</td>
</tr>
<tr>
<td>Measure #4: % of sections made of those offered (5/4)</td>
<td>77.0%</td>
<td>81.1%</td>
<td>81.2%</td>
<td>85.1%</td>
<td>87.1%</td>
</tr>
<tr>
<td>Measure #5: % of sections made having &lt; 50% seats used (6/5)</td>
<td>23.2%</td>
<td>19.8%</td>
<td>18.6%</td>
<td>14.3%</td>
<td>9.0%</td>
</tr>
<tr>
<td>Measure #6: % of sections made that are 80-99% of the maximum seats capacity (7/5)</td>
<td>24.1%</td>
<td>26.0%</td>
<td>33.7%</td>
<td>28.7%</td>
<td>31.5%</td>
</tr>
<tr>
<td>Measure #7: % of sections made that were at or exceeded maximum seats capacity (8/5)</td>
<td>23.9%</td>
<td>28.6%</td>
<td>19.8%</td>
<td>37.0%</td>
<td>45.5%</td>
</tr>
</tbody>
</table>

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