

**HILLSBOROUGH COMMUNITY COLLEGE
DISTRICT BOARD OF TRUSTEES
BOARD WORKSHOP
WEDNESDAY, APRIL 24, 2019 – 3:00 P.M.
DALE MABRY CAMPUS
STUDENT SERVICES BUILDING – ROOM 108
MINUTES**

The Board Workshop commenced at 3:00 p.m.

The following Trustees were in attendance:

Mrs. Betty Viamontes
Brig.Gen. Chip Diehl
Mr. Randall Reid
Ms. Diana Hernandez-Caballero

Dr. Atwater advised that the purpose of the workshop was to provide an overview of the Preliminary Proposed Budget for FY 2019-2020. Mr. Al Erdman, Vice President for Administration and CFO, presented and reviewed the budget presentation with the Board of Trustees.

Mrs. Viamontes asked to see a chart of the cost per FTE per college. *This information was sent to the Board under separate cover on May 6, 2019.*

Mr. Eric Johnson, Director of Government Relations, provided a brief update on the status of the state budget.

The Board of Trustees will meet again on June 26, 2019, at 2:30 p.m. for a final Board Workshop to discuss the finalized 2019-20 budget.

The meeting adjourned at 3:55 p.m.